

### **APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
4	Arboretum	£25,619.28	£0	£0	£0	£25,619.28
4	Dunkirk & Lenton	£48,944.60	£7,252.50	£7,252.50	£0	£41,692.10
4	Radford & Park	£51,547.42	£40,000.00	£40,000.00	£0	£11,547.42

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Birkin Avenue	Continuation of the fencing improvement project that has already been delivered to the majority of this estate.	Improve appearance and security.	Leanne Hoban	£25,578.06	Approval